



Derbyshire
Wildlife Trust

Bringing back the wild

2017/2018 Our Impact

Thank you

your dedication means
we can make amazing
things happen!





Derbyshire Wildlife Trust



Our **wellbeing programme**
means people are rebuilding their lives
all thanks to a greater connection
with nature



We believe that everyone
should have the opportunity to experience
the joys of wildlife – so, we started

Nature Babies

- from day one our little ones can
grow up with a natural love of, well, nature!



We're **inspiring** more and more
people to love Derbyshire as much as
we do through our gorgeous
new visitor centres



After years of vaccinating **badgers**, we are now the
Government's national training hub
and we'll continue to **stand up to the cull** with science



We're **bringing back the wild**

by restoring nearly 100ha of habitat and
providing valuable advice to farmers and

landowners, because, we believe
every hectare is a home
for wildlife

We're **empowering**
more and more people to act
for nature by creating a
training programme

- meaning valuable conservation skills
will be passed from generation to
generation



Together we're

bringing nature back

to our cities with our first ever urban nature reserve
in the heart of Derby - a big step in

making wild spaces

more connected and more accessible



And together we do so much more, visit

www.derbyshirewildlifetrust.org.uk

to see the full extent of our work across Derbyshire



Financial review

Income

The Trust continued to secure funding from a wide range of sources, which gives us stability should any particular source of funding reduce or cease. In 2017-18 the Trust secured £2,248,000 of income, of which £467,000 came from membership. This type of income is unrestricted.*

Expenditure

A large part of our expenditure, £830,000 (41%) was invested in the delivery of conservation for the benefit of wildlife. We also invested £737,000 (37% of our expenditure) in engagement and education. We work hard to ensure we keep our administration and running costs to a minimum.

Summary

During financial year 2017-18 the Trust created a surplus of £222,000. Actual expenditure for 2017-18 excluding gains or losses on investments and actuarial valuations totalled £2,017,000. Fundraising initiatives resulted in income for projects beginning in 2017-18 and extending over several years which helps maintain the level of general reserves.

*Unrestricted Funds

These funds can be used wherever we think the need is greatest.

Restricted Funds

Funds which have been given to the Trust for a particular purpose.

Board of Trustees 2017-18

Chair
Dr S J Mayer

Treasurer - appointed
21/04/2017
Mr P J Bradbury FCMA

Mr D F Charlton
(retired 4/12/2017)

Mr M J Cox FCA
(retired 21/04/2017)

Mr D S Cutts -
appointed 4/12/2017

Dr H A Edwards

Mrs S L Fowler
(retired 4/12/2017)

Mr C J Gale
(retired 4/12/2017)

Dr M Greenwood
(retired 4/12/2017)

Mr A D M Hams

Mr T Hudson FCA
(retired 4/12/2017)

Mr N P Huish

Mrs J R Lane -
appointed 4/12/2017,
(retired 30/04/2018)

Mrs S L Lewis
(retired 11/06/2018)

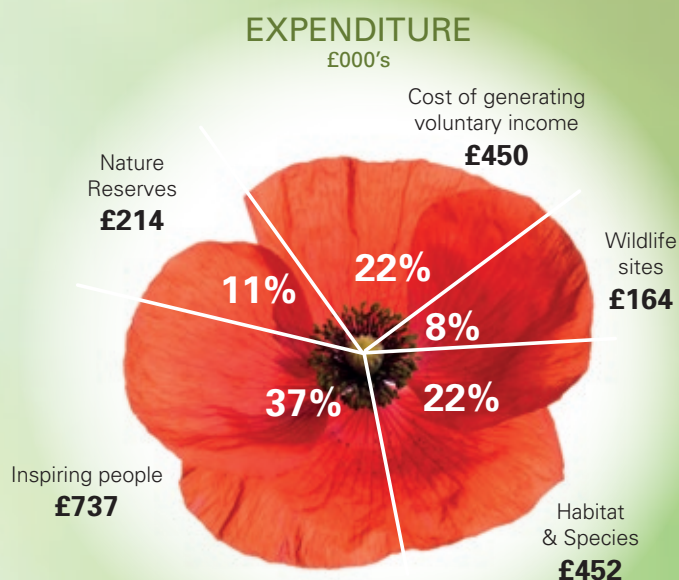
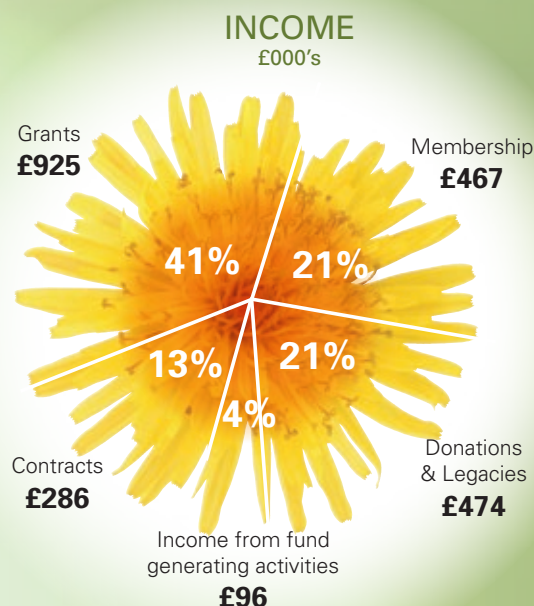
Professor P T Lynch

Mr C F Pickering

Mr P R Shore
(retired 4/12/2017)

Mrs J E Sterland -
appointed 4/12/2017

Miss C Turton-Chambers -
appointed 11/06/2018



**This Annual Review covers the period from
1st April 2017 to 31st March 2018**

Get in touch

Derbyshire Wildlife Trust
Sandy Hill, Main Street, Middleton,
Matlock, Derbyshire DE4 4LR
T: 01773 881188
www.derbyshirewildlifetrust.org.uk



Like us on Facebook



Follow us on Twitter



Follow us on Instagram

Registered Charity No 222212
Company Limited by guarantee No: 715675
Copyright Derbyshire Wildlife Trust 2018 - 19

Annual Review cover image:
Kingfisher, Istock