



Financial review

Income

The Trust continued to secure funding from a wide range of sources, which gives us stability should any particular source of funding reduce or cease. In 2016/17 the Trust secured £1,757,000 of income, of which £446,000 came from membership. This type of income is unrestricted.*

Expenditure

A large part of our expenditure, £978,000 (50%) was invested in the delivery of conservation for the benefit of wildlife. We also invested £655,000 (37% of our expenditure) in engagement and education. We work hard to ensure we keep our administration and running costs to a minimum.

Summary

During financial year 2016-17 the Trust incurred a deficit of £57,000. Actual expenditure for 2016-17 excluding losses on investment and actuarial gains totalled £1,757,000. Fundraising initiatives resulted in income for projects beginning in 2016-17 and extending over several years which helps maintain the level of general reserves.

Restricted Funds

Funds which have been given to the Trust for a particular purpose.

*Unrestricted Funds

These funds can be used wherever we think the need is greatest.

Board of Trustees 2016-17

Council Officers

Chair
Dr S J Mayer

Vice Chair
Mr D F Charlton

Treasurer - appointed 21/04/2017
Mr P J Bradbury FCMA

Council Members

Mr M J Cox FCA (retired 21/04/2017)

Dr H A Edwards

Mrs S L Fowler

Mr C J Gale

Dr M Greenwood

Mr A D M Hams

Mrs S Hawkins (retired 03/11/2016)

Mr T Hudson FCA

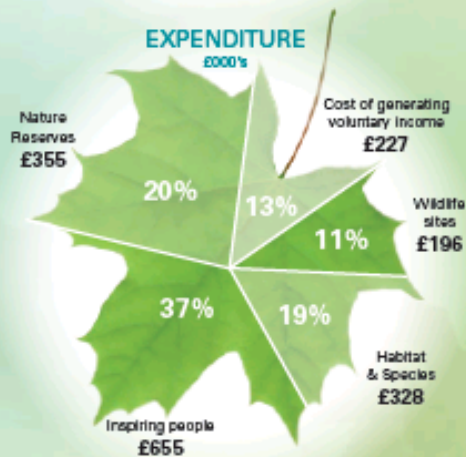
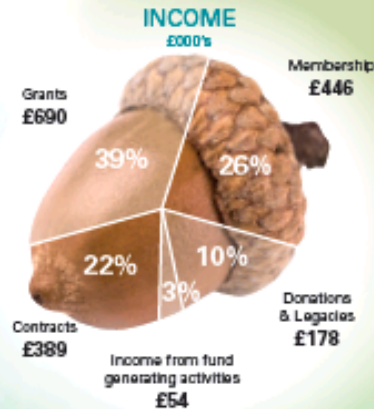
Mr N P Hulsh

Mrs S L Lewis

Professor P T Lynch

Mr C F Pickering

Mr P R Shore



This Annual Review covers the period from 1st April 2016 to 31st March 2017

Get in touch

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Annual Review cover image:
Dipper, Guy Badham



A celebration of the year

2016 -2017 Annual Review



Thank you
your dedication means we can make amazing things happen!

Our impact

14,033

Dedicated members



18,241

Social media contacts

We are focusing on Living Landscapes

4



6,204

Volunteer days



2

New training schemes

8

generous legacies left for wildlife



25,730

People engaged in events and training

£452,000

Grant funding secured

We responded to

1,134

planning applications

Vaccinating badgers



Badger, E. J. & N. W. 2019

Where: Dark Peak Living Landscape, North Derbyshire

Against all the odds we acquired vaccine from Canada. This has allowed badger vaccinations to continue across the UK.



Wild wellbeing

Where: White Peak Living Landscape, North Derbyshire

20 YMCA Volunteers learn the healing power of nature through our wild wellbeing programme.

New Nature Reserves

Where: Derwent Valley, Mid Derbyshire

We took on three new nature reserves, which means we now have 46!

Championing & advising

Where: Erewash Living Landscape, South Derbyshire

We helped 220 landowners make wildlife friendly decisions.

Dementia friends

Where: Derwent Valley Living Landscape, Derby

Nature brings joy to 76 dementia patients through our Memory Box scheme.

Our trainees

Where: Trent Valley Living Landscape, South Derbyshire

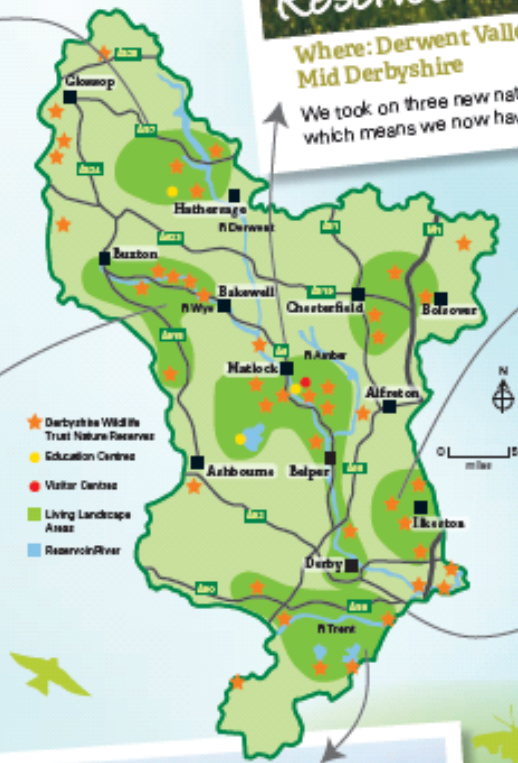
New trainee programme launched, enthusing and inspiring eight talented trainees!

Tim Birch



Where: Trent Valley Living Landscape, South Derbyshire

New trainee programme launched, enthusing and inspiring eight talented trainees!



- Derbyshire Wildlife Trust Nature Reserves
- Education Centres
- Visitor Centres
- Living Landscape Areas
- Reservoir/River

